



Langdale Terminal Master Concept Plan

Public Open House
January 26, 2006



- The purpose of this Open House is to provide you with information and to receive your input on the Langdale Master Concept Plan
- Your input is valued. Please complete the 'Comments Form' and leave for BC Ferries to evaluate

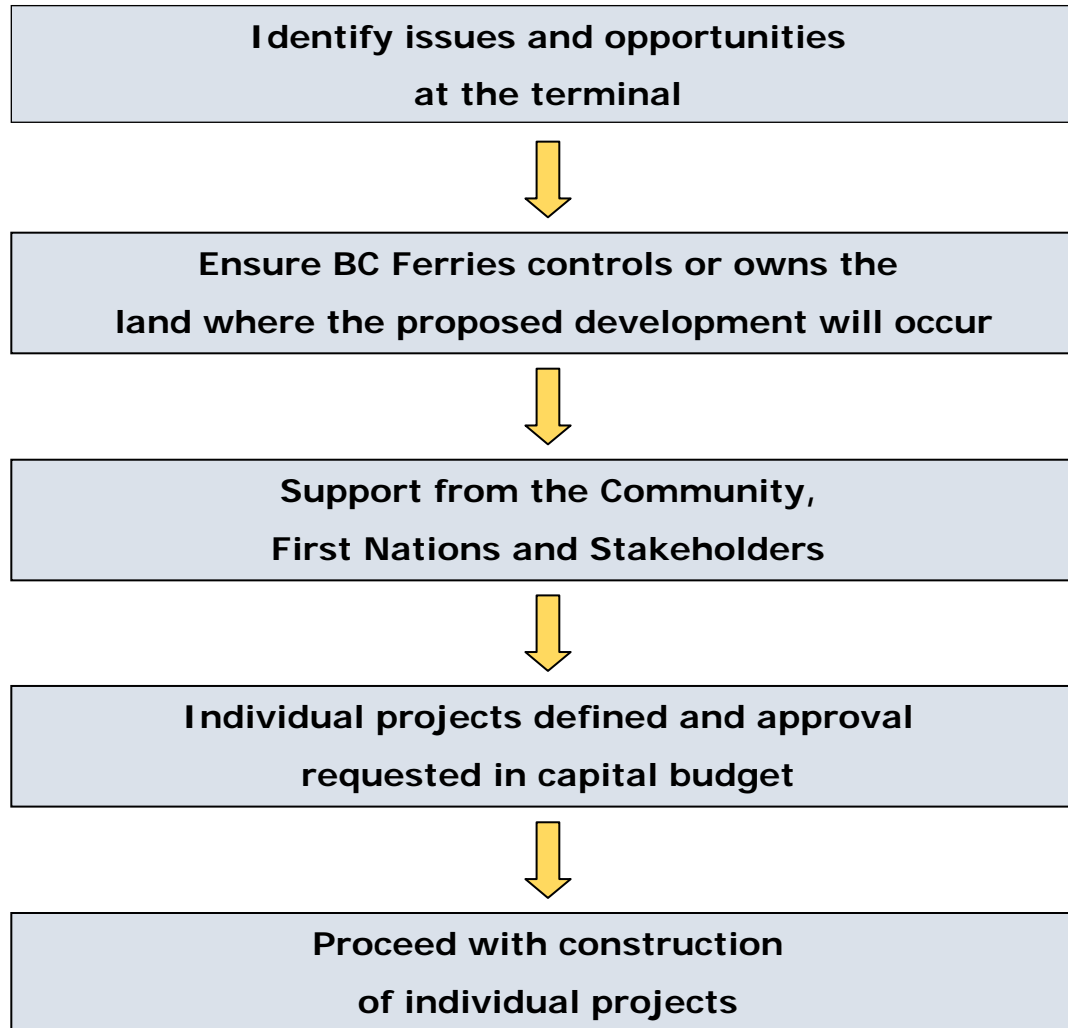
- Terminal Master Concept Plan
 - A concept plan that provides the framework for the phased implementation of strategies and actions to accommodate functional needs for the terminal over the next 20 years
 - Enables BC Ferries to develop terminals in a cost effective, organized and efficient way

- Master Plan Objectives
 - Better asset management
 - Coordinated and predictable capital planning
 - Ensures affordability

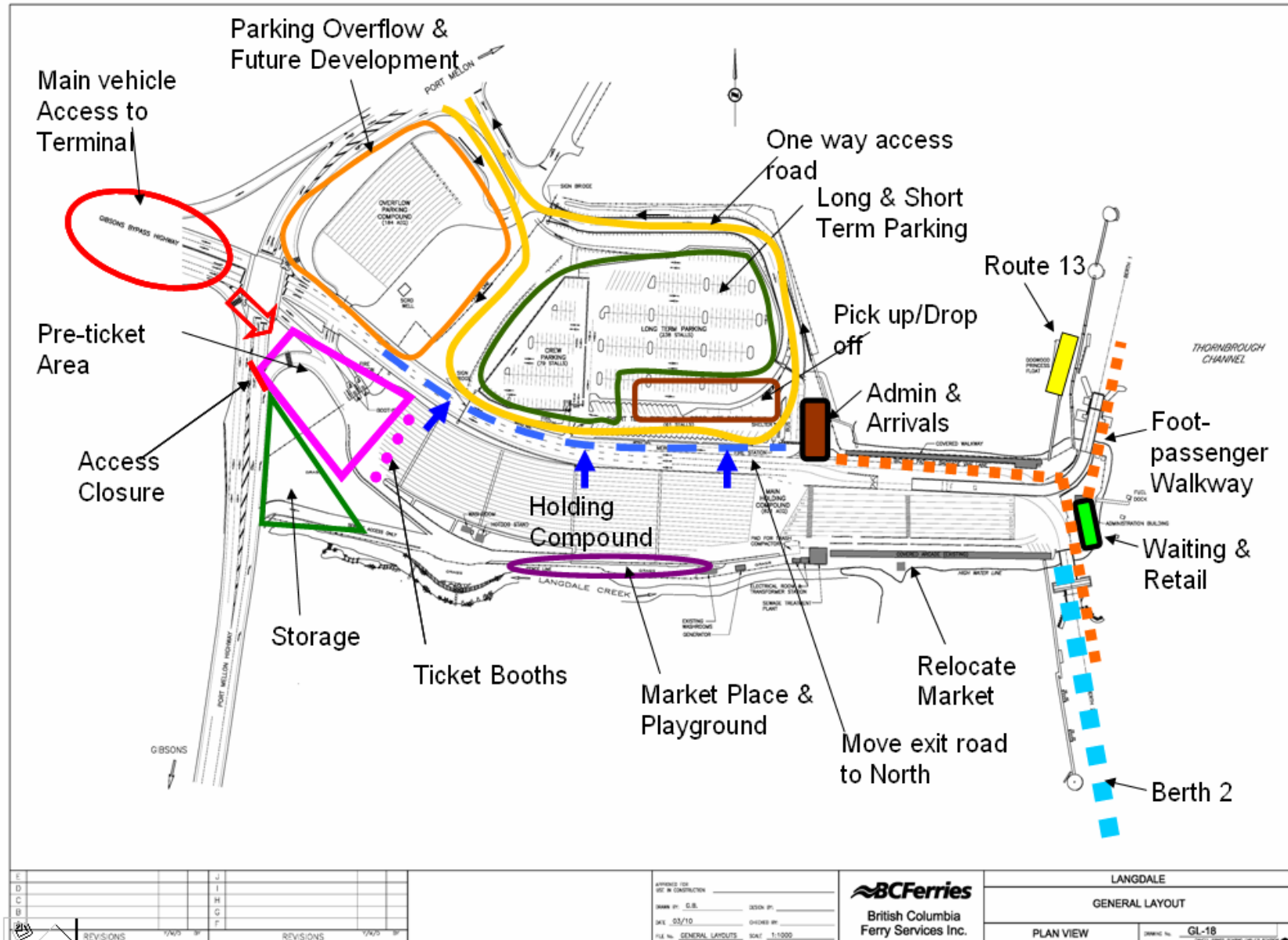
- Open House Objectives
 - Provide information
 - Receive input
 - Complete comment forms

Terminal Master Planning Milestones

At each stage, BC Ferries must evaluate the affordability of the proposed development and assess the impact on fares and/or service fee.



Issues	Options
Queue jumping at entrance to terminal	Close direct access from Port Mellon Hwy at peak periods
Traffic congestion on highway	Increase size of holding compound
Safety/Congestion at pick-up/drop-off area	Develop one way traffic system that restricts access to ferry traffic lanes
Inability to accurately count foot passengers	Provide a designated foot passenger arrivals area
Increase passenger security	Restrict movement in and out of compound Introduce pay ticketing
Unauthorized use of Route 13 dock	Restrict use of or relocate Route 13 dock
Foot passenger protection from weather	Provide covered walkways to berths Provide adequate waiting room facilities
Size of parking areas and rates	Increase size of parking lot Restructure parking rates
Passenger facilities	Improve waiting and retail facilities



Over the next couple of months, the master planning process will include:

Phase 1: Pre-Implementation	
Develop Master Concept plan & options	Nov 05 – Jan 06
Consultation	Jan 06 – Apr 06
Completion of Master Concept Plan	Apr 06
Prioritize Construction Packages & confirm costs	Apr 06
Complete Preliminary Design (12 months)	May 07
Complete Detailed Design & obtain Agency Approvals (8 months)	Jan 08
Phase 2-4: Main Construction	
Phase 2: Marine Structures (Berth 2 and Ancillary Marine Works)	Mar 08 – Oct 09
Phase 3: Access Roads & Holding Compound Improvements	Sept 09 – May 10
Phase 4: Building & Facilities Development & Commercial Opportunities	Sept 10 – Sept 12

Once approved, the master plan will recommend the specific timing for the individual capital projects which is subject to affordability and cash flow.

- Your input is valued. Please complete the comments form and leave for BC Ferries to evaluate
- If you wish to be included on our master plan update mailing list, please provide use with your name, address and/or email